



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Heman G. Stark Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Administration													
Budget Allotment													
Allotment (\$)										\$0.00	\$23,317,138.00	\$23,317,138.00	\$23,317,138.00
Surplus/Deficit (\$)										\$0.00	\$0.00	\$0.00	\$0.00
Accounting													
Travel Expenditures										0	2,378	2,215	1,677
Personnel													
Budgeted Positions										0	664	664	664
Filled Budgeted Positions										0	546	526	528
920 Blanket										0	7	6	6
918 Blanket										0	122	122	119
902 Blanket										0	14	14	14
916 Blanket										0	2	3	2
Number of "Other" Type of Leave										0	0	0	0
Vacancy Total										0	247	266	261
Vacancy Rate (%)										0.00 %	37.20 %	40.06 %	39.31 %
Overtime													
Total Dollars										0	417,559	253,222	325,934
Total Hours										0	8,726	5,180	6,830
Number of Staff Who Worked										0	226	195	173
Average Hours per Staff										0	16	10	13
Training													
Allotment										0	19,827	19,827	19,827
Training Requests Planned										0	0	0	0
Total Training Hours Provided										0	1,701	144	0
Training Requests Processed										0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Heman G. Stark Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Total Expenditures										0	1,233	492	267
Training Balance										0	16,842	16,350	16,083
Sick Leave													
Total Hours										0	4,374	3,391	2,584
Average Hours per Staff										0	8	6	5
In-Lieu of Sick Leave (non-custody)													
Total Hours										0	0	0	0
Average Hours per Staff										0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims										0	1	1	11
Pending Claims										0	1	2	3
New Claims										0	1	2	4
Closed Claims										0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										0	10	7	5
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										0	8	9	5
Employee Grievances and Staff Complaints													
Total										0	0	1	0
Health & Safety										0	0	1	0
Conditions of Work										0	0	0	0
E.E.O										0	0	0	0
Staff Investigations													
Total Central Intake Requests										0	0	13	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Heman G. Stark Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Central Intake Requests Accepted										0	0	0	0
Central Intake Requests Rejected										0	0	0	0
Central Intake Requests Approved for Direct Action										0	0	0	0
Total Direct Action Requests Submitted										0	2	1	1
Total Direct Action Requests Accepted										0	2	0	1
Total Direct Action Requests Rejected										0	0	1	0
Number of Open Investigations										0	21	13	13
Number of Closed Investigations										0	7	0	0
Investigations Exceeding 180 Calendar Days										0	9	6	7
Investigations Exceeding the Statute of Limitations										0	1	0	0
Adverse Actions													
Total										0	9	5	4
Dismissals										0	4	1	1
Rejection on Probation										0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO										34	34	37	22
Sgt										2	0	0	0
Lt.										0	0	0	0
YCC										19	23	26	32
SYCC										0	0	0	0
Total Inverse Post Coverage Shifts										55	57	63	54
Profile													



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Heman G. Stark Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Average Daily Population (ADP):										352	293	216	140
Population by Program Type (End of Month)													
Core Treatment Programs:										139	67	103	140
High										0	0	0	0
Low										71	67	64	0
Substance Abuse Treatment										68	59	39	0
Behavior Treatment Program										60	0	43	0
Intensive Behavior Treatment Program										13	0	0	0
Intensive Treatment Program										14	0	0	0
Special Counseling Program										15	14	0	0
Correctional Treatment Center										1	2	7	0
Intermediate Care Facility										0	0	0	0
Sex Behavior Treatment Program										51	0	0	0
Average Age: (End of Month)											21	21	21
16 and under										0	0	0	0
17										0	0	1	0
18										42	35	32	0
19										79	59	36	0
20										77	48	37	0
21 and over										141	111	86	0
Average Length of Stay										28	15	22	7
Average PBD extensions per youth										4	4	6	4
Average PBD restores per youth										2	2	1	1
Average DDMS extensions per youth										2	3	2	1
Average DDMS restores per youth										0	0	0	2



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Heman G. Stark Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Number of youth who spent time in state prison										41	27	16	10
Facility Operations													
Reports and Notices													
Late Victim Notification Letters										2	0	1	0
Missed Victim Notification Letters										0	0	0	0
Late Law Enforcement Notification Letters (LEN)										0	0	0	0
Late Family Notifications										0	0	0	0
Annual Review hearings beyond 12 Months										0	2	1	1
Annual Review hearings beyond 15 Months										0	0	0	0
Late Parole Consideration Date hearings										0	2	1	0
Initial Hearings beyond 45 days										0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved										0	0	0	1
Incidents										0	0	0	1
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved										0	0	0	0
Incidents										0	0	0	0
Gassings (PbS Sa12)													
Youth Involved										1	0	0	0
Incidents										1	0	0	0
Injuries to Staff by Youth (Pbs Sa3)													



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Heman G. Stark Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Youth Involved										1	0	0	0
Incidents										1	0	0	0
Batteries on Youth (PbS Sa11)													
Youth involved										39	8	15	6
Incidents										13	4	6	2
Group Disturbances (PbS Sa11)													
Youth involved										10	31	0	0
Incidents										1	1	0	0
Forced Sexual Acts													
Youth involved										0	0	0	0
Incidents										0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved										31	16	18	4
Incidents										28	13	9	2
Injuries to youths requiring outside medical care										7	1	0	1
Injuries to youths by other youths										7	2	4	1
Injuries to youths - all										52	34	30	7
Unusual youth medical issues										7	1	0	1
Other staff injuries (PbS Sa3)										2	0	0	0
Use of Force													
Total Use of Force Incidents - All Youths										29	22	23	5
Controlled Use of Force										0	0	0	0
Physical										0	0	0	0
Chemical										0	0	0	0
Mechanical										0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Heman G. Stark Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Less lethal										0	0	0	0
Immediate Use of Force										29	22	23	5
Physical										15	12	10	3
Chemical										16	11	17	4
Mechanical										29	22	23	5
Less lethal										3	1	1	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths										0	0	0	0
Controlled Use of Force										0	0	0	0
Physical										0	0	0	0
Chemical										0	0	0	0
Mechanical										0	0	0	0
Less lethal										0	0	0	0
Immediate Use of Force										6	2	0	0
Physical										3	2	0	0
Chemical										5	0	0	0
Mechanical										6	2	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)										0	2	0	0
Use of Force Committees held										3	2	2	2
Use of Force incidents reviewed at facility										39	22	19	22
Use of Force incidents reviewed by Central Office										57	0	38	0
Disciplinary Incidents													
Pending court cases										17	13	10	12
Escapes (PbS Se1)										0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Heman G. Stark Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Attempted escapes (PbS Se2)										0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)										146	91	34	5
Level 2's filed (intermediate misconduct)										254	94	49	13
Level 1's filed (minor misconduct)										160	54	42	7
Fact-finding hearings held										63	48	11	5
Disposition hearings held										116	33	22	6
Disposition hearings recommending time adds										54	13	10	3
Total number of recommended time adds in months										562	106	81	84
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)										25	12	0	0
Level 2's filed (intermediate misconduct)										19	8	0	0
Level 1's filed (minor misconduct)										0	8	19	1
Fact-finding hearings held										7	1	0	0
Disposition hearings held										22	3	0	0
Disposition hearings recommending time adds										12	2	0	0
Total number of recommended time adds in months										149	6	0	0
Program Modifications/Restrictions													
Facility lockdowns										0	0	0	0
Number of days										0	0	0	0
Limited Programs										0	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010
Location(s): Heman G. Stark Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Number of days										0	0	0	0
Health Care													
Number of new admissions to the facility										12	9	0	0
Community hospital in-patient admissions										2	0	1	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)										10	9	1	0
Complete physical exam within 7 days (PbS H7)										10	5	1	0
New arrivals receive dental exam within 14 days										9	5	1	0
Routine off-site medical care										43	22	21	0
Mental Health Issues													
Number of youth in Mental Health programs at end of month										44	15	7	7
Youths on psychotropic meds										68	46	32	0
Keyhea Cases										3	0	2	0
Involuntarily medicated (incidents)										0	0	4	0
High-risk observation										5	4	6	0
Attempted Suicides (PbS Sa6-7)										0	0	0	0
Number of 911 calls in response to attempted suicide										0	0	0	0
Suicides (PbS Sa7)										0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments										79	87	33	10
Education Services													



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010
Location(s): Heman G. Stark Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Number of high school graduates at facility										127	103	69	36
Number with GED certificate										53	40	40	23
Number of all youths eligible for high school										159	107	67	35
Number of youths enrolled in high school										159	106	63	33
Number of high school graduates enrolled in vocational classes										54	44	22	14
Number of students enrolled in college courses										25	17	0	0
Number of vocational program certificates earned										0	7	0	0
Total number of classes scheduled										4,030	3,375	2,395	0
Number of classes cancelled due to:													
1. No substitute available										593	578	0	0
2. Safety/security reasons										82	0	0	0
3. Scheduling conflicts										486	0	0	0
Total number of classes closed (from WIN)										1,161	578	0	0
Absence Rate (Qtrly WIN Monthly Attendance Report)										23	34	3	0
Based on the number of total absences:													
Percent of absences from open classrooms										19	14	56	0
Percent of absences due to class closures										81	86	44	0
Percent receiving full required minimum minutes of instruction										67	89	56	0
Education slots budgeted (includes vocational ed)										339	250	176	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Heman G. Stark Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Average daily attendance in classrooms (includes vocational ed)										177	143	0	0
Youth Incentive Program													
Number of youth on Level A										63	50	28	17
Number of youth on Level B										205	185	144	82
Number of youth on Level C										59	13	22	10
Total Incentive Program participants										327	248	194	109
Total excluded youths (see Counting Rules)										30	25	13	5
Youth/Family Council meetings										0	1	0	0
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.										6	0	0	0
Youth attending NA mtgs.										6	0	0	0
Youth attending Project IMPACT										23	22	7	4
Youth attending religious meetings										165	129	87	46
Youth attending other community-based organization meetings										21	67	10	9
Total number of volunteer hours										1,001	1,390	124	71
Total number of individual volunteers providing program										97	92	35	13
Youth's Rights													
Number of attorney visits										134	90	73	0
Number of phone calls										1,417	1,041	620	277
Number of individual youth making phone calls										326	285	165	112
Youth Grievance System (PbS J2)													
Emergency grievances										0	1	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Heman G. Stark Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Staff action grievances										12	11	5	2
Medical grievances										1	0	0	0
Grievances unaccounted for										0	0	0	0
Regular grievances										24	32	8	4
Religious Services Provided by DJJ Staff													
Catholic										18	8	5	3
Protestant										17	18	15	15
Jewish										0	0	0	0
Islam/Muslim										4	4	0	2
Native American										7	2	2	1
Other										0	5	6	4
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program										0	0	0	0
Total number of victims in attendance at annual review and parole hearings										0	3	0	3
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month										60	49	43	18
Average length of stay in restrictive program (in days) (PbS O8)										405	49	57	54
Special Custody													
Temporary detention (TD) population count (total for month)										100	77	29	17
Average length of stay on TD in hrs. (PbS O9)										341	49	80	45
Total youth on TD over 4 hrs (PbS O10)										1	0	0	0



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Heman G. Stark Youth Correctional Facility



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Total youth on TD over 8 hrs (PbS 011)										93	66	27	17
Casework Services System													
Total number of WIN files audited										100	27	19	6
Percent of small groups documented										34	100	100	100
Percent of chrono notes documented										1	100	100	100
Percent of Case Conferences documented										93	100	100	100